



MARYLAND

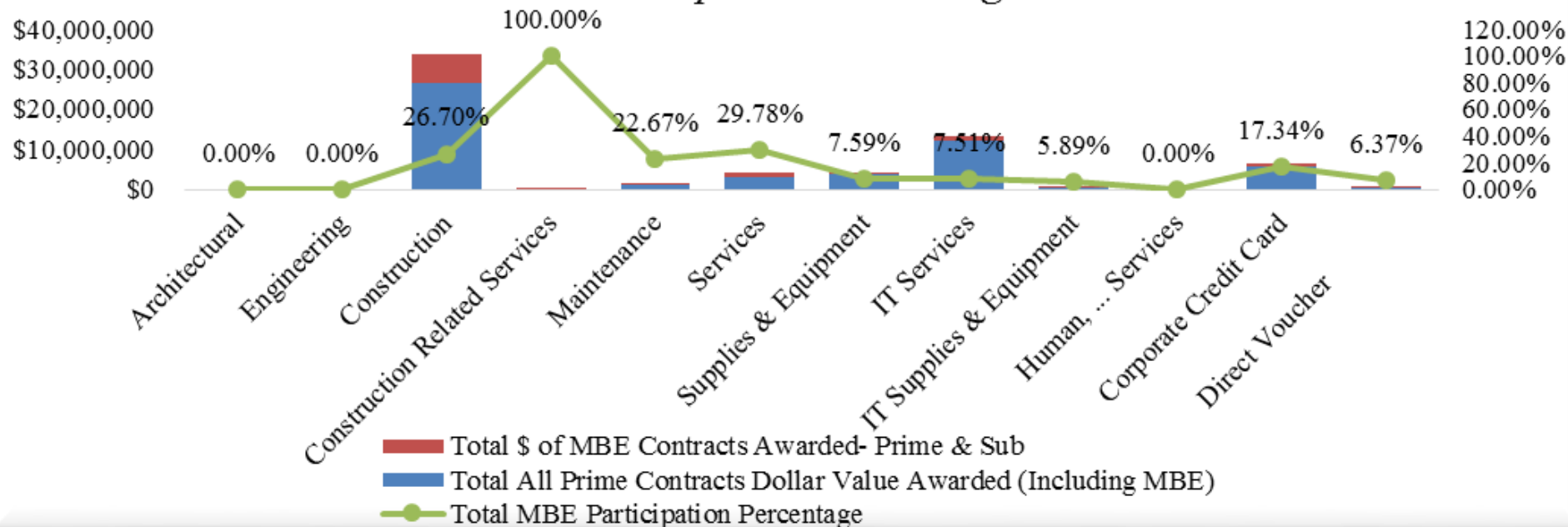
March 5, 2014. Department of Public Safety and Correctional Services

“A deadline is the difference between a dream and a goal.”

Selection of Outdated Content on <http://dpscs.state.md.us>

URL	Site Title	Details
http://www.dpscs.state.md.us/initiatives/bhc/index_BHC_ph-new.shtml	Public Health	Graphs and text have not been updated since FY 2010. Searching Google brings up a legacy site with FY 2009 data: http://www.dpscs.state.md.us/initiatives/bhc/index_BHC_ph.shtml
http://www.dpscs.state.md.us/initiatives/bhc/index_BHC_dt-new_2012.shtml	Drug Treatment	Graphs and text have not been updated since FY 2012. The Drug Treatment News section says "Coming Soon."
http://www.dpscs.state.md.us/initiatives/kcs/index_KCS_cs-new_2012.shtml	Community Supervision	Graphs and text have not been updated since FY 2012.
http://www.dpscs.state.md.us/initiatives/kcs/index_KCS_is-new_2012.shtml	Institutional Security	Graphs and text have not been updated since FY 2012. Entire site is extremely outdated. Because the newest content is from FY 2012, there is no information whatsoever about security improvements made since the first indictments at BCDC (April of 2013).
http://www.dpscs.state.md.us/initiatives/kcs/index_KCS_tech-new_2012.shtml	Technology	Graphs and text have not been updated since FY 2012.
http://www.dpscs.state.md.us/initiatives/kcs/index_KCS_let.shtml	Law Enforcement Training	Graphs and text have not been updated since FY 2012.
http://www.dpscs.state.md.us/publicinfo/publications/annuals.shtml#doc	Annual Reports	As already shown to DPSCS at past StateStat meetings, the reports on this site -- the Secretary's Fiscal Year Report, Criminal Injuries Compensation Board Report, Corrections Operations Report, MD Commission on Correctional Standards, and Maryland Parole Commission, among other agencies -- are from FY 2011 in most cases, with newer (FY 2012) links only for the Secretary's Report and the Emergency Number Systems Board.

DPSCS MBE Participation, FYTD 2014 June 2013 - End of December 2013 *Total MBE Participation Percentage: 19.76 %*

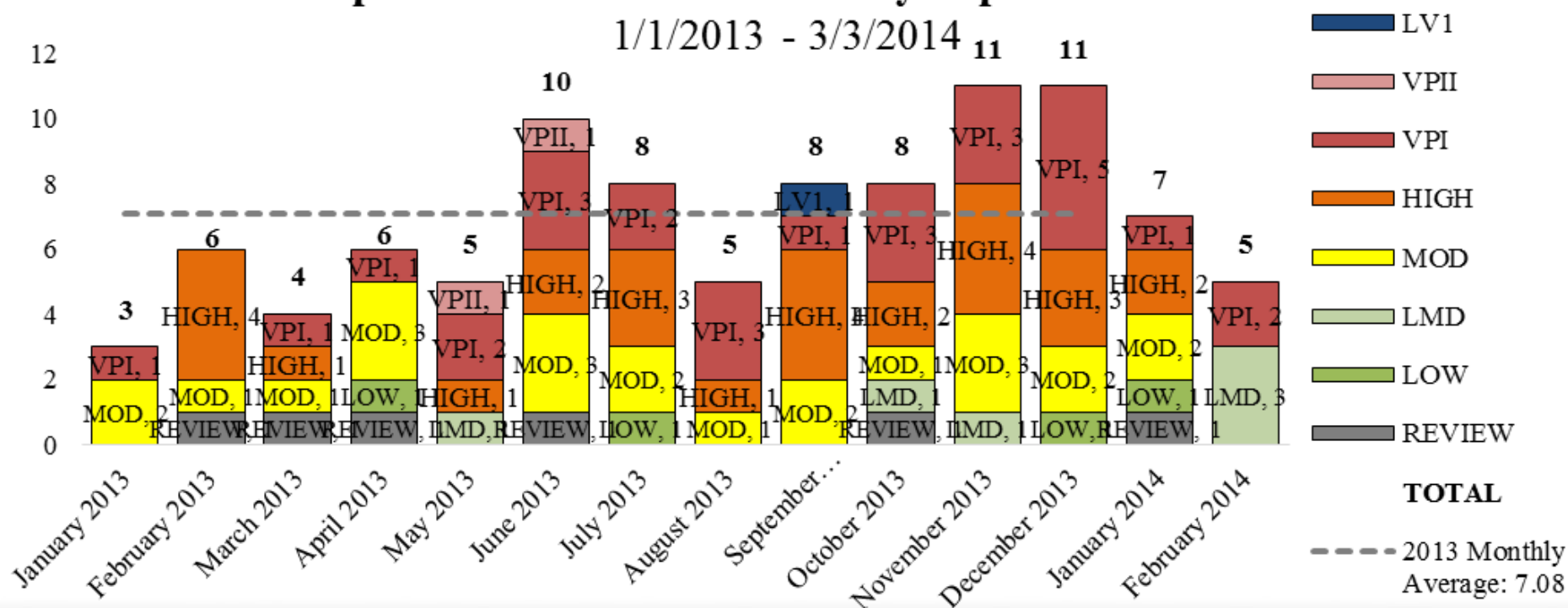


Governor's Office of Minority Affairs - FY 2014 Small Business Reserve Cumulative Quarterly Report (July through December 2013)

Category	Agency Procurement Payments (\$)	SBR Procurement Payments (\$)	SBR %
Corporate Purchasing Card	\$5,638,042	\$1,719,437	30.50%
Direct Voucher	\$441,237	\$92,625	20.99%
All Other Procurement	\$117,563,252	\$6,925,881	5.89%
Total	\$123,642,531	\$8,737,943	7.07%

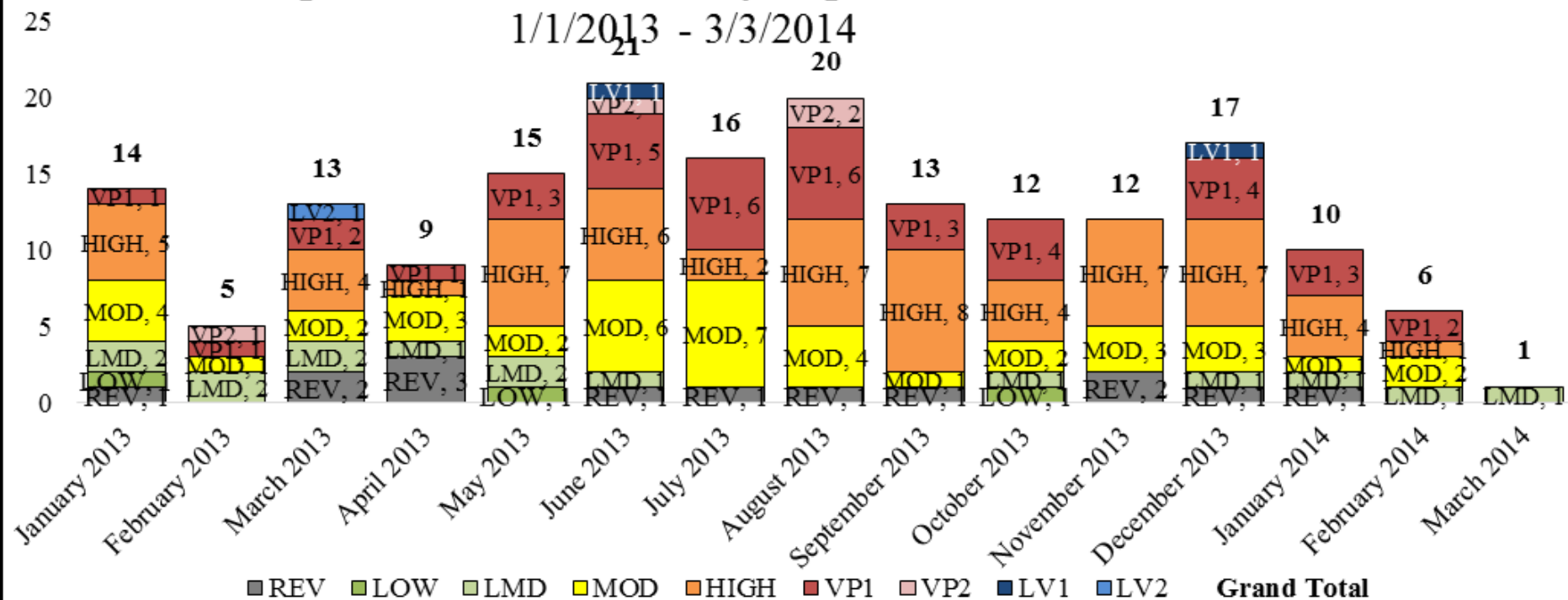
Supervisee Homicide Victims by Supervision Level

1/1/2013 - 3/3/2014

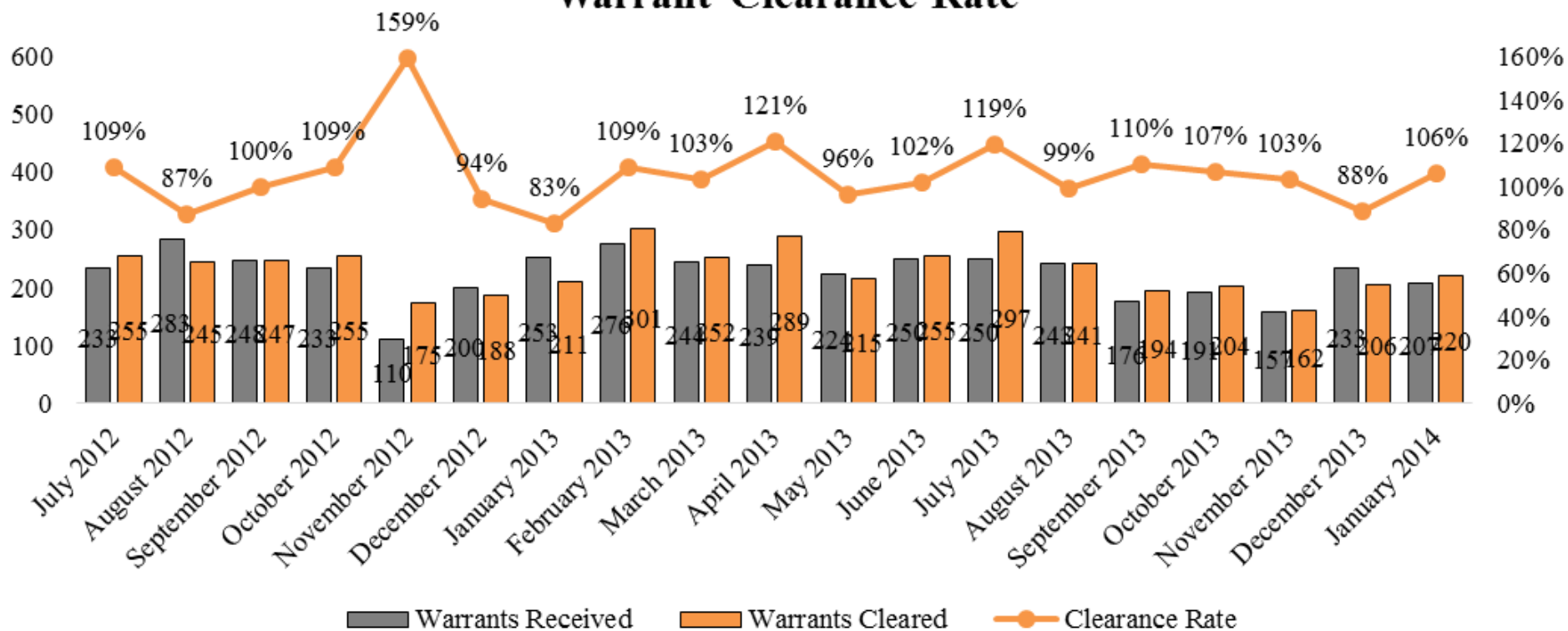


Supervisee NFS Victims by Supervision Level

1/1/2013 - 3/3/2014

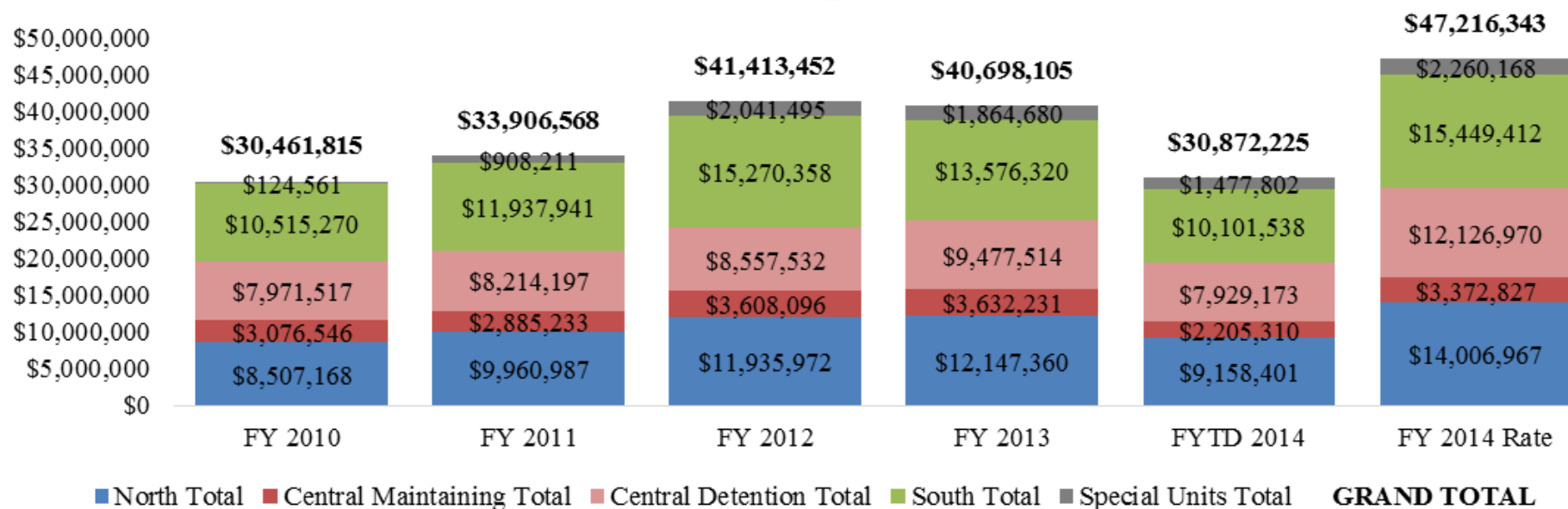


Warrant Apprehension Unit (WAU): Statewide Parole Retake Warrant Clearance Rate



DPSCS Overtime in Dollars by Region, FY 2010 - FYTD 2014

Data are through 1/21/2014

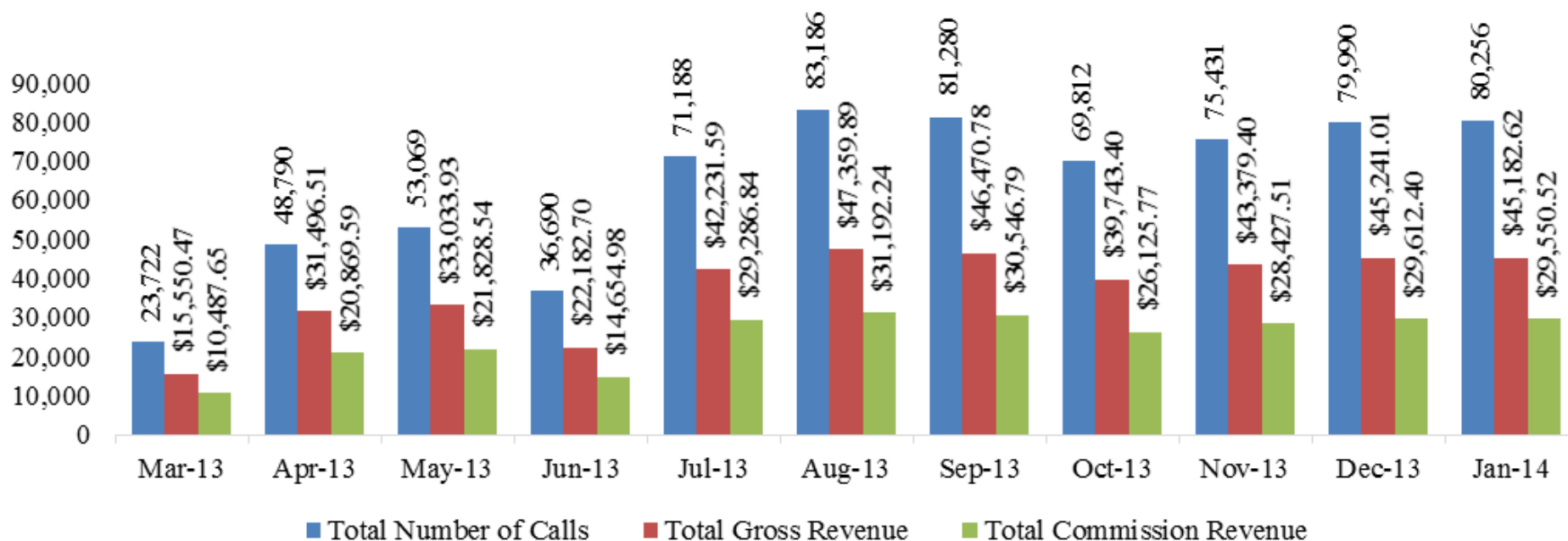


DPSCS Overtime Use in Dollars, FY 2013 vs. FYTD 2014

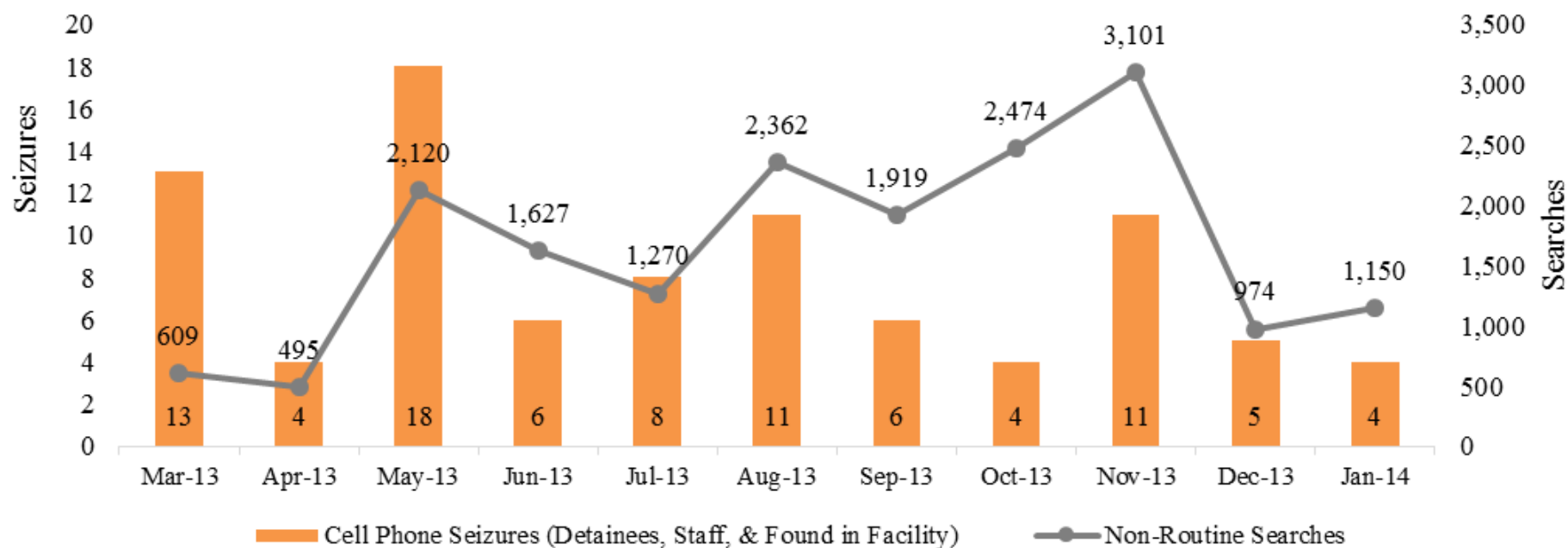
Data are through 2/4/2014

Facility	FY 2013	FYTD 2014	FY 2014 Rate	% Change, FY 2013 vs. FY 2014 Rate
NBCI	\$750,807	\$1,884,137	\$3,179,481	323.5%
BCDC	\$3,899,894	\$3,820,034	\$6,446,308	65.3%
BPRU	\$82,765	\$71,114	\$120,006	45.0%
CTU	\$1,688,398	\$1,349,305	\$2,276,952	34.9%
CDF (formerly MCAC)	\$1,190,311	\$932,638	\$1,573,827	32.2%
BCF	\$779,327	\$610,616	\$1,030,415	32.2%
JCI	\$4,772,203	\$3,702,000	\$6,247,125	30.9%
JPRU	\$1,013,510	\$779,080	\$1,314,698	29.7%
ECI	\$3,950,326	\$2,962,972	\$5,000,016	26.6%
WCI	\$2,296,900	\$1,714,113	\$2,892,566	25.9%
K-9	\$176,282	\$128,497	\$216,839	23.0%
BCBIC	\$4,387,308	\$3,176,500	\$5,360,344	22.2%
MTC	\$1,137,689	\$823,191	\$1,389,135	22.1%
MCIH	\$2,224,915	\$1,553,046	\$2,620,765	17.8%
MCIJ	\$2,103,047	\$1,431,523	\$2,415,696	14.9%
EPRU	\$83,893	\$55,914	\$94,354	12.5%
MCIW	\$766,535	\$493,086	\$832,082	8.6%
SMPRU	\$107,478	\$66,347	\$111,961	4.2%
Patuxent	\$3,696,365	\$2,203,045	\$3,717,639	0.6%
MCTC	\$1,319,605	\$754,600	\$1,273,388	-3.5%
RCI	\$1,858,767	\$1,049,460	\$1,770,964	-4.7%
BCCC	\$224,514	\$124,338	\$209,820	-6.5%
MRDCC	\$1,534,029	\$842,906	\$1,422,404	-7.3%
CMCF (formerly CLF)	\$653,233	\$343,761	\$580,097	-11.2%

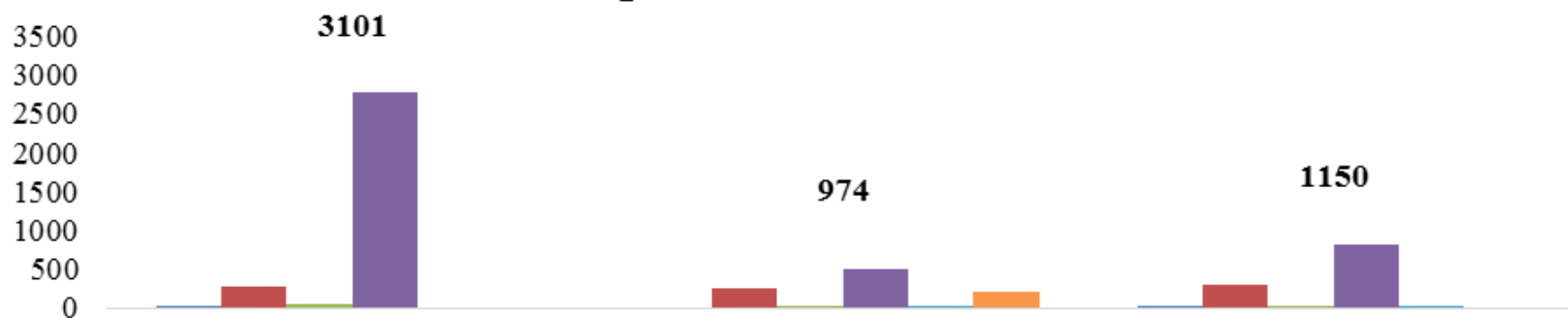
Calls and Revenue from Inmate Phone System - BCDC Only



BCDC Cell Phone Seizures & Non-Routine Contraband Searches



BCDC Non-Routine Housing Searches, Nov. 2013 - Jan. 2014



	Nov-13	Dec-13	Jan-14
■ Inst Staff - Mass Shakedown	3	0	11
■ Inst Staff - Random	282	252	297
■ Inst Staff - RCSP	48	16	23
■ K-9 - Random	2768	496	818
■ Inst Staff - Targeted, Intel	0	10	1
■ K-9 - Mass Shakedown	0	200	0
Total	3101	974	1150